

2022 Chamber Operating Expenses

Administrative

Legal	\$275.00
Tax Preparation	\$500.00
Office/ Postage	\$162.00
Communication: phone	\$773.52
Communication: Zoom	\$149.90
Insurance :	\$1,931.00
Membership : Mary Sooh	\$800.00
Membership: Perma-flyers:	\$294.87
Kiosk Construction :	\$788.98
Celebrations : Door prizes	\$50.00
Celebrations : Holiday lighting prizes	\$450.00
Celebrations: Annual meeting Food	\$567.71
Total	\$6,742.98

Projects

Travel Lane County Visitor Guide	\$4,400.00
Wayfinding Implementation (Gateway)	\$54,812.50 (MRCC Funds)
Co-ordinate & Promote McKenzie Events	\$3,083.74
Shoulder Season Marketing	\$840.00
Local Ads, PR & On-line Marketing	\$1,810.00
MRCC Website Improvement	\$1,731.00
Caddis Fly Concerts	\$2,500.00
Opportunity Fund (Trail Race)	\$1,000.00
Total	\$70,177.24
Total (Without sign)	\$15,364.74
Wayfinding Implementation (Donations)	\$58,275.00